

	Item	2016-17	2015-16	2014-15	2013-14
	INCOME				
	Fundraising Activities	\$7,200.00	\$6,100.00	\$6,800.00	\$6,000.00
	Bon-Ton Coupons	\$0.00	\$0.00	\$0.00	
	Raffle/Silent Auction	\$900.00	\$900.00	\$1,000.00	\$1,500.00
	Farm Show	\$4,000.00	\$3,000.00	\$4,000.00	\$2,500.00
	October Fundraiser	\$1,200.00	\$1,100.00	\$800.00	\$1,000.00
	February Fundraiser	\$1,000.00	\$1,100.00	\$1,000.00	\$1,000.00
	Additional (Equality Card, etc.)	\$100.00	\$0.00		
	Program Ad Revenue	\$1,000.00	\$1,000.00	\$2,500.00	\$2,000.00
	Concert Income	\$3,980.00	\$4,100.00	\$3,950.00	\$6,150.00
	Full price tkt sales (\$15) Winter	\$2,000.00	\$1,500.00	\$1,350.00	\$1,500.00
	Full price tkt sales (\$15) March	\$0.00	\$0.00	\$0.00	\$1,200.00
	Full price tkt sales (\$15) May	\$1,900.00	\$2,400.00	\$2,400.00	\$2,250.00
	Season Ticket Holders	\$80.00	\$200.00	\$200.00	\$1,200.00
	Contributions	\$6,800.00	\$7,000.00	\$7,900.00	\$8,000.00
	Individual Gifts - Corporate	\$1,800.00	\$2,000.00	\$1,200.00	
	Individual Gifts - Private parties	\$5,000.00	\$5,000.00	\$4,000.00	
	In-kind Gifts	\$4,320.00	\$4,320.00	\$4,320.00	
	Photography (2 concerts @ \$350 each)	\$700.00	\$1,050.00	\$1,050.00	
	Fundraising: Space Rental	\$700.00	\$700.00	\$700.00	
	Fundraising: Raffle Baskets	\$1,000.00	\$1,000.00	\$1,000.00	
	Production: Misc Costumes	\$250.00	\$250.00	\$250.00	
	Administrative Expenses: Printing	\$120.00	\$120.00	\$120.00	
	Administrative Expenses: Design	\$200.00	\$200.00	\$200.00	
	Administrative Expenses: Rehearsal Space	\$1,000.00	\$1,000.00	\$1,000.00	
	Annual Campaign	\$150.00	\$0.00	\$0.00	
	Public Relations	\$200.00	\$0.00	\$0.00	
	Grants	\$1,500.00	\$1,000.00	\$1,000.00	\$0.00
	Interest Income	\$8.00	\$6.00	\$2.00	\$0.00
	Membership Dues	\$2,600.00	\$1,800.00	\$1,800.00	\$1,800.00
	Misc. Income - Amazon Smile	\$200.00	\$200.00	\$35.00	
	Paid Performances	\$500.00	\$1,000.00	\$800.00	\$1,000.00
	Program Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Totals	\$28,108.00	\$26,526.00	\$29,107.00	\$24,950.00

	Item	2016-17	2015-16	2014-15	2013-14
EXPENSES					
	Public Relations	\$1,700.00	\$1,600.00	\$1,300.00	\$1,650.00
	Admin-Website Fees	\$200.00	\$200.00	\$300.00	\$350.00
	Advertising - Season	\$500.00	\$400.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,300.00
	Production	\$6,100.00	\$5,750.00	\$6,475.00	\$6,910.00
	Additional Performances	\$0.00	\$0.00	\$0.00	\$0.00
	Costumes	\$650.00	\$300.00	\$600.00	\$680.00
	DVD/Video Recording	\$1,100.00	\$1,100.00	\$1,100.00	\$1,000.00
	Instrumentalists Fees	\$0.00	\$850.00	\$375.00	\$300.00
	Lighting	\$50.00	\$0.00	\$0.00	\$0.00
	Lighting Dir	\$0.00	\$50.00	\$0.00	\$0.00
	Misc	\$0.00	\$0.00	\$0.00	\$0.00
	Music	\$700.00	\$700.00	\$900.00	\$500.00
	Programs	\$500.00	\$500.00	\$500.00	\$500.00
	Program Inserts	\$800.00	\$800.00	\$800.00	\$800.00
	Props	\$200.00	\$200.00	\$200.00	\$150.00
	Refreshments	\$0.00	\$0.00	\$150.00	\$750.00
	Royalties/Composers' Fees	\$1,500.00	\$400.00	\$250.00	\$250.00
	Set Decoration	\$0.00	\$250.00	\$450.00	\$450.00
	Sound Tech w/audio recording	\$0.00	\$200.00	\$0.00	\$0.00
	Auditorium Rental	\$600.00	\$400.00	\$1,000.00	\$1,350.00
	Voice Part CDs	\$0.00	\$0.00	\$30.00	\$0.00
	Equipment Rental	\$0.00	\$0.00	\$120.00	\$180.00
	In-kind Gifts	\$4,320.00	\$3,125.00	\$4,320.00	
	Photography (2 concerts @ \$350 each)	\$700.00	\$700.00	\$1,050.00	
	Fundraising: Space Rental	\$700.00	\$700.00	\$700.00	
	Fundraising: Raffel Baskets	\$1,000.00	\$1,000.00	\$1,000.00	
	Production: Misc Costumes	\$250.00	\$205.00	\$250.00	
	Administrative Expenses: Priting	\$120.00	\$120.00	\$120.00	
	Administrative Expenses: Desgin	\$200.00	\$200.00	\$200.00	
	Administrative Expenses: Rehearsal Space	\$1,000.00	\$200.00	\$1,000.00	
	Annual Campaign	\$150.00	\$0.00	\$0.00	
	Public Relations	\$200.00	\$0.00	\$0.00	
	Finance	\$1,205.00	\$1,325.00	\$1,300.00	#REF!
	Bank Fees	\$25.00	\$25.00	\$0.00	\$100.00
	Annual Campaign Mailings	\$600.00	\$800.00	\$800.00	\$1,000.00
	Liability Insurance	\$250.00	\$250.00	\$250.00	\$250.00
	Fundraising Expenses	\$330.00	\$250.00	\$250.00	\$250.00
	Farm Show Assistants (MCC/CPWC)	\$0.00	\$0.00		
	Program Expense	\$830.00	\$830.00	\$550.00	#REF!
	GALA	\$350.00	\$350.00		
	Pride Festival & Parade	\$130.00	\$130.00	\$200.00	\$300.00
	Prof Organization Memberships	\$350.00	\$350.00	\$350.00	\$350.00
	Administrative Expenses	\$1,890.00	\$1,889.00	\$2,460.00	#REF!
	Database (Musetta)	\$1,000.00	\$1,000.00	\$1,000.00	\$900.00
	Office Expense	\$100.00	\$100.00	\$100.00	\$100.00
	Grant Writing	\$0.00	\$0.00	\$100.00	
	Phone	\$0.00	\$0.00	\$100.00	\$100.00
	Postage	\$100.00	\$100.00	\$100.00	\$150.00
	Printing	\$0.00	\$0.00	\$100.00	\$100.00
	Rent (Storage Space)	\$624.00	\$624.00	\$900.00	\$900.00
	Postal Box Rentals	\$66.00	\$65.00	\$60.00	\$50.00
	Staff	\$9,847.50	\$9,687.50	\$10,350.00	\$9,500.00
	Accompanist Fees	\$3,032.50	\$2,887.50	\$2,750.00	\$2,500.00
	Artistic Director Fees	\$6,615.00	\$6,300.00	\$6,000.00	\$5,400.00

2016-17 Proposed

8/9/2016

Harrisburg Gay Men's Chorus

	Item	2016-17	2015-16	2014-15	2013-14
	Additional Performances	\$0.00	\$300.00	\$300.00	\$300.00
	GALA	\$0.00	\$0.00	\$1,100.00	\$1,100.00
	Artistic Director Expenses	\$0.00	\$0.00	\$0.00	\$0.00
	Substitutes	\$200.00	\$200.00	\$200.00	\$200.00
	Personnel search	\$0.00	\$0.00	\$0.00	\$0.00
	GALA Savings	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Miscellaneous Expense	\$0.00	\$100.00	\$100.00	\$100.00
	Contributions-Outgoing (Voices United)	\$200.00	\$200.00		
	Totals	\$28,092.50	\$26,506.50	\$24,535.00	\$24,710.00
	PROFIT (LOSS)	\$15.50	\$19.50	\$252.00	\$240.00