

	Item	2015-16 BUDGET	2015-16 ACTUAL
INCOME			
	Fundraising Activities	\$6,100.00	\$7,505.45
	Bon-Ton Coupons		\$0.00
	Raffle/Silent Auction	\$900.00	\$628.50
	Farm Show	\$3,000.00	\$4,067.95
	October Fundraiser	\$1,100.00	\$1,689.00
	February Fundraiser	\$1,100.00	\$1,040.00
	Additional (Concessions)		\$80.00
	Program Ad Revenue	\$1,000.00	\$900.00
	Concert Income	\$5,100.00	\$3,590.82
	Full price tkt sales (\$15) Winter	\$1,500.00	\$2,505.82
	Full price tkt sales (\$15) March		\$0.00
	Full price tkt sales (\$15) May	\$2,400.00	\$1,045.00
	Season Ticket Holders	\$200.00	\$40.00
	Voices United Concert	\$1,000.00	\$1,635.00
	Contributions	\$7,000.00	\$4,773.48
	Individual Gifts - Corporate	\$2,000.00	\$800.00
	Individual Gifts - Private parties	\$5,000.00	\$3,122.94
	In-kind Gifts		\$850.54
	In-kind Gifts	\$4,320.00	\$4,297.52
	Photography (3 concerts @ \$350 each)	\$1,050.00	\$700.00
	Fundraising: Space Rental	\$700.00	\$700.00
	Fundraising: Raffle Baskets	\$1,000.00	\$1,000.00
	Production: Misc Costumes	\$250.00	\$0.00
	Administrative Expenses: Printing	\$120.00	\$364.61
	Administrative Expenses: Design	\$200.00	\$97.71
	Administrative Expenses: Rehearsal Space	\$1,000.00	\$1,000.00
	Annual Campaign		\$134.70
	Public Relations		\$300.50
	Grants	\$1,000.00	\$3,064.00
	Interest Income	\$6.00	\$8.45
	Membership Dues	\$1,800.00	\$2,595.00
	Misc. Income - Amazon Smile	\$200.00	\$329.07
	Paid Performances	\$1,000.00	\$0.00
	Program Fees (GALA 2016 Deposits)		\$1,275.00
	Totals	\$27,526.00	\$28,338.79

	Item	2015-16 BUDGET	2015-16 ACTUAL
EXPENSES			
	Public Relations	\$1,600.00	\$2,011.93
	Admin-Website Fees	\$200.00	\$209.47
	Advertising - Season	\$400.00	\$761.91
	Advertising	\$1,000.00	\$1,040.55
	Production	\$5,750.00	\$3,592.75
	Additional Performances		\$0.00
	Costumes	\$300.00	\$0.00
	DVD/Video Recording	\$1,100.00	\$1,100.00
	Instrumentalists Fees	\$850.00	\$300.00
	Lighting		\$0.00
	Lighting Dir	\$50.00	\$50.00
	Misc		\$0.00
	Music	\$700.00	\$406.52
	Programs	\$500.00	\$422.68
	Program Inserts	\$800.00	\$0.00
	Props	\$200.00	\$0.00
	Refreshments		\$0.00
	Royalties/Composers' Fees	\$400.00	\$198.56
	Set Decoration	\$250.00	\$0.00
	Sound Tech w/audio recording	\$200.00	\$0.00
	Auditorium Rental (Includes VU)	\$400.00	\$915.00
	Voice Part CDs		\$0.00
	Equipment Rental		\$199.99
	In-kind Gifts	\$3,125.00	\$4,297.52
	Photography (3 concerts @ \$350 each)	\$700.00	\$700.00
	Fundraising: Space Rental	\$700.00	\$700.00
	Fundraising: Raffel Baskets	\$1,000.00	\$1,000.00
	Production: Misc Costumes	\$205.00	\$0.00
	Administrative Expenses: Priting	\$120.00	\$364.61
	Administrative Expenses: Desgin	\$200.00	\$97.71
	Administrative Expenses: Rehearsal Space	\$200.00	\$1,000.00
	Annual Campaign		\$134.70
	Public Relations		\$300.50
	Finance	\$1,325.00	\$1,208.05
	Bank Fees	\$25.00	\$15.86
	Annual Campaign Mailings	\$800.00	\$753.85
	Liability Insurance	\$250.00	\$205.00
	Fundraising Expenses	\$250.00	\$234.44
	Program Expense	\$830.00	\$498.40
	GALA	\$350.00	\$250.00
	Pride Festival & Parade	\$130.00	\$148.40
	Prof Organization Memberships	\$350.00	\$100.00
	Administrative Expenses	\$1,889.00	\$1,967.55
	Database (Musetta)	\$1,000.00	\$1,015.20
	Office Expense	\$100.00	\$0.00
	Grant Writing		\$0.00
	Phone		\$0.00
	Postage	\$100.00	\$244.40
	Printing		\$0.00
	Rent (Storage Space)	\$624.00	\$624.00
	Postal Box Rentals	\$65.00	\$66.00
	Staff	\$9,487.50	\$9,763.75
	Accompanist Fees	\$2,887.50	\$2,937.50
	Artistic Director Fees	\$6,300.00	\$6,826.25
	Additional Performances	\$300.00	\$0.00

2013-14 Proposed

8/11/2016

Harrisburg Men's Chorus

	Item	2015-16 BUDGET	2015-16 ACTUAL
	GALA		\$0.00
	Artistic Director Expenses		\$0.00
	Substitutes	\$200.00	\$0.00
	Personnel search		\$0.00
	GALA Savings	\$2,000.00	\$2,004.00
	Miscellaneous Expense	\$100.00	\$0.00
	Contributions-Outgoing (VU - Walker)	\$200.00	\$1,175.00
	Totals	\$26,306.50	\$26,518.95
	PROFIT (LOSS)	\$19.50	\$1,819.84