

Harrisburg Men's Chorus

Profit & Loss

August 2017 through July 2018

	Aug '17 - Jul 18
Ordinary Income/Expense	
Income	
Concert Income	3,234.00
Contributions Income	
Gifts	100.00
Sponsorships	
Corporate	2,360.00
Personal	7,176.95
Total Sponsorships	9,536.95
Total Contributions Income	9,636.95
Fundraiser Income	
Events	2,177.00
Farm Show	5,494.41
Philanthropy programs	158.08
Total Fundraiser Income	7,829.49
Grants	4,472.00
Inkind Gifts	4,294.64
Interest Income	7.80
Membership Dues	2,050.00
Merchandise Income	125.40
Miscellaneous Income	351.59
Program Ad Revenue	1,015.00
Total Income	33,016.87
Expense	
Administrative Expenses	
Office Expense	31.26
Post Office Box	76.00
Postage and Delivery	112.15
Rent	720.91
Web Hosting	659.93
Total Administrative Expenses	1,600.25
Finance	
Annual Campaign	550.35
Bank Fees	91.59
Fundraiser Expenses	1,973.96
Liability	205.00
Total Finance	2,820.90
GALA Savings	2,000.00
Merchandise Expense	147.25
Miscellaneous	313.59
Production Expenses	
Auditorium Rental	1,075.00
Concert Support	132.50
Costume	431.00
DVD/Video Recording	1,100.00
Equipment	3,840.43
Instrumentalist	300.00
Music	562.29
Programs	564.50
Staging	150.44
Rehearsal	41.87
Royalties	1,265.20
Total Production Expenses	9,463.23

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Program Expense	
Community Outreach	194.06
GALA	250.00
Pride Festival	128.00
Prof Organization	100.00
Total Program Expense	672.06
Public Relations	
Email Marketing	178.08
Facebook Advertising	513.28
Postage	248.84
Printing	702.22
Public Relations - Other	190.80
Total Public Relations	1,833.22
Staff	
Accompanist	2,375.00
Additional Performances	700.00
Artistic Director	7,500.00
Total Staff	10,575.00
Total Expense	29,425.50
Net Ordinary Income	3,591.37
Net Income	3,591.37