

# HGMC Finance Committee Report for January 8, 2023

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Meeting to be scheduled for January

## Grant Writing

### PPA (PA Partners in the Arts) Program Grant

**2022-2023** PPA Program Stream Grant Application was filed January 16, 2022. Award letter was sent in December. Has been signed and returned. Awaiting check. **2023-24** Fiscal sees a shift in the program stream grants to Creative Sector Flex Fund. Information on Applications will be coming in Feb 2023

### Arts for All Partnership Grant

**2022 Grant** The 2022 grant application has been completed. We were awarded \$5000 for the Spring 2022 Concert "35 and Still Alive". Final report will be due Feb1, 2023. The final report is due February 1 and is in process.

**2022-2023 Grant** We have been approved for \$7500 grant for 2022-23 season to produce our Holiday Concert. Acceptance letter returned. Funding has been received and deposited

**2023-2024 Grant** Application opens in February 2023 and closes may 1, 2023

There is a new Arts Organizations and Arts Programs (AOAP). Application is due January 17. We do not appear to qualify. It requires annual revenue of over \$200,000.

## Farm Show (Robb Papapietro)

Plan for doing GAOS in February 2023. Robb is awaiting final schedule from CJ Catering. Saturday, Feb 4, 2022 through Sunday, Feb 12. Signups to come soon. Anticipate over \$4000 income.

## Fundraising

- Ornament sales at Concert brought in \$119
- Dining with HGMC is progressing with 3 dinners. Meals sold stands at \$1315 .
  - Derek and Nathan are sold out
  - Jim is nearly sold
  - Steve and Jefferson have 5 spots open
  - Lawrence and Matt have withdrawn.
- Silent Auction committee is meeting prior to the board meeting.
  - Silent Auction items will be accepted until April 10, 2023. Auction will go live May 28, 2023
  - Silent Auction has been introduced at Holiday concerts, and Items have been solicited.

## Annual Campaign

- YTD tallies
  - Playbill advertising - \$1875 (Budget) \$75 outstanding
  - Sponsorships Corporate - \$8000 (Budget )
  - Sponsorships Personal - \$6992.15 (Budget )
  - In kind donations – in process
  - Concert Income - \$1457 (Budget
- Tasks
  - Thank you notes to donors
  - Playbill copies to advertisers
  - Treasurer to mail tax letters
  - Update website donor lists
  - Begin prep on 2023-24 in April

Respectfully submitted on January 6, 2023

Steven Creps-Rougeau, HGMC Finance Committee Chairperson