

HGMC Finance Committee Report for June 20, 2022

There was no finance committee meeting since the last board meeting

Grant Writing

PPA (PA Partners in the Arts) Program Grant

2021-22 We have been awarded \$3000 for 2021-22. Award has been received and deposited. Final Report will be due in September 2022.

2022-2023 PPA Program Stream Grant Application was filed January 16, 2022. Awaiting notification.

Arts for All Partnership Grant

2022 Grant The 2022 grant application has been completed. We were awarded \$5000 for the Spring 2022 Concert “35 and Still Alive”. Final report will be due Feb1, 2023. Final report will be filed after financial report for concert is complete.

2022-2023 Grant Grant request for \$7500 was submitted on May 1, 2022. Status expected by August 1, 2022

Farm Show (Robb Papapietro)

Nothing new.

Fundraising

- See Separate report for Silent Auction subcommittee
- T-shirts/merchandising
 - Black logo t-shirts ordered – awaiting final price
 - A dozen shirts of various sizes for stock

Annual Campaign

- Playbill advertising: 1259.60
- Corporate Sponsorships: 100.00
- Personal Sponsorships: 7659.02
- In-kind donations: 813.96 (incomplete)
- Closing date for 2021-22: July 31, 2022

Budget for 2022-23

- Meeting to be scheduled for early July
- Steve will email end of year totals with comparison to budget to committee chairs and finance committee
 - YTD details are included in this month’s treasurer report
- Committee chairs to send requested budgets to Steven Creps-Rougeau by July 1
- Budget to be presented to Board for approval at July meeting.

Respectfully submitted on June 20, 2022

Steven Creps-Rougeau, HGMC Finance Committee Chairperson