Proposed HGMC Interim Artistic Director Budget for Spring 2022

$1950 15 weeks of rehearsal (roughly 26 hours x $75/hr)

$600 Two Workshop ($ 300 per 4 hr workshop) ( only one scheduled yet)

$1350 Week of Rehearsals (18 hours of rehearsal/performance x $75/hr)

Need to agree on week of rehearsal yet

**$3900 Total Compensation budget**

$1800 Travel (three trips at $600)

$1800 Hotel expense (Week of rehearsal + workshop)

**$3600 Artistic Director Expense budget**

**Proposed Accompanist budget for Spring 2022**

$2100 (350 per month)

$300 (150/workshop)

$300 (50 per extended rehearsal x 6)

**$2700 Total Accompanist**