HGMC Finance Committee Report for Feb 21, 2022

There was no finance committee meeting since the last board meeting

Grant Writing

PPA (PA Partners in the Arts) Program Grant

2020-21 We received \$2000 program grant from the PCA for 2020-2021. Final evaluation report has been filed, September 2021.

2021-22 We have been awarded \$3000 for 2021-22. Award has been received and deposited. Final Report will be due in September 2022.

2022-2023 PPA Program Stream Grant Application was filed January 16, 2022. Awaiting notification.

Arts for All Partnership Grant

2021 Grant We were approved for a \$4850 grant for the 2021 Spring Concert from the Arts for All Grant. Final Report was filed using modified concert and expenses for Spring 2021 Concert. We are awaiting acceptance of the report.

2022 Grant The 2022 grant application has been completed. We were awarded \$5000 for the Spring 2022 Concert "35 and Still Alive". Final report will be due Feb1, 2023.

2022-2023 Grant This year the Schedule for AFA Grant has been changed. Grant application will be due May 1, 2022. The Grant period runs Sept 2022-August 2023. We will need to make programming plans for this application in the next month.

Farm Show (Robb Papapietro)

The Harrisburg Gay Men's Chorus worked a beer portable for the Great American Outdoor Show, February 5 - February 13. We started out with draft beers on Saturday and Sunday (Feb 5 and 6) but C&J Catering (concessions operators) switched to canned beer for the rest of the show Monday through Sunday (Feb 7 through Feb 13). At this time we have not received any report from C&J Catering as of Sunday Feb 20th. We put in a total of 125.50 hours to man the portable and feel it was a successful event. We received \$497 dollars in tips.

Fundraising

- Live Fundraising event to be determined. February cabaret cancelled.
- Raised about \$1000 on facebook for member birthday donations!
- Silent Auction for Spring Concert. One donation received in mail. Marlene and Chris are coordinating.

Annual Campaign

Completed annual campaign to Business/corporate partners by mail. Then annual campaign activities delayed due to concert cancellation. Materials to be revised and sent in March, once concert details have been finalized.

Plan to resume a full Annual Campaign in March

- Similar format to 2019 (Mailing, email, solicitations at concerts)
- Target date for mailing is end of November
- Sponsorship levels to remain the same as 2020
- Playbill advertising to be included, but be modified to spring season only.
- Target \$10, 000 for sponsorships
- Target \$1,000 for playbill advertising
- Target \$3, 500 for concert donations

Respectfully submitted on February 20, 2022

Steven Creps-Rougeau, HGMC Finance Committee Chairperson