

	2018-19 Actual	2019-20 Actual	2020-21 Budget	TOTAL	Comments
GALA membership/Festival	\$ 905.00	\$ 4,250.00	\$ 650.00	\$ 5,805.00	
Chorus Registration	\$ 450.00	\$0.00	\$0.00	\$ 450.00	
Membership	\$ 250.00	\$250.00	\$250.00	\$ 750.00	
Rehearsal Space	\$ 90.00	\$0.00	\$0.00	\$ 90.00	
Audio Recording	\$ 90.00	\$0.00	\$0.00	\$ 90.00	
Banner	\$ -	\$150.00	\$0.00	\$ 150.00	
Consignment	\$ -	\$0.00	\$0.00	\$ -	
Member Registration		\$3,850.00	\$400.00	\$ 4,250.00	\$100-200/member for twenty members, members pay \$75
Printed Program	\$ 25.00	\$0.00	\$0.00	\$ 25.00	
Staff:GALA		\$ 550.00		\$ 550.00	
Director Registration		\$ 275.00	\$ -	\$ 275.00	
Accomp Registration		\$ 275.00		\$ 275.00	
Staff flight & travel		\$ -	\$ 1,000.00	\$ 1,000.00	Flight + Local travel
Staff Housing estimate			\$ 2,000.00	\$ 2,000.00	200/night
Staff food per diem			\$ 500.00	\$ 500.00	50/day
GALA Saving Fund					
	Per member	Avg reimburse		Chorus Cost	
Member Travel	\$500	\$250		\$5,000	Airfare roundtrip
Member Housing	\$500	\$250		\$5,000	Double occupancy at \$100/night x 5 night
Meal expenses	\$200	\$100		\$2,000	\$40/day
Total	\$1,200	\$600		\$12,000	Presumes 20 members attending