	Α	В	С	D	E	F	G	Н	ı	.I
1		ltem	2020-21 Low		2020-21 Inkind	2020-21 VII	2019-20 Budget		2019-20 YTD	Comments
2		iteiii	2020-21 LOW	2020-21 High	ZUZU-ZT IIIKITU	2020-21 00	2019-20 Budget	Change (mgn)	2013-20 11D	Comments
	INCO)ME								
	_		A 44 550 00	A 00.050.00	A 0000 00		A 40 000 00	A 450.00	A 00 400 00	
4		Gross Contributions	\$ 11,550.00	\$ 20,050.00	\$ 3,000.00	\$ -	\$ 18,600.00	\$ 1,450.00	\$ 20,199.93	
5		General Contributions		\$16,000.00	\$3,000.00	\$0.00	\$16,000.00		\$17,992.55	
6		Sponsorships/Contributions	\$6,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$12,075.00	
7		Sponsorships - Business/Corporate	\$2,000.00	\$2,500.00			\$2,500.00		\$4,125.00	
8		Sponsorships - Personal	\$4,000.00	\$7,500.00			\$7,500.00		\$7,950.00	
9		Grants (Non Government)/Foundation Grants	\$3,000.00	\$3,000.00			\$3,000.00	\$0.00	\$2,500.00	
10		Bequeaths	\$0.00	\$0.00	40.000.00		\$0.00	\$0.00	\$0.00	
11		In-kind Gifts (Non-cash Contributions)	\$1,500.00	\$3,000.00	\$3,000.00		\$3,000.00	\$0.00	\$3,417.55	D 7047 () ;
12		Fundraising Event	\$500.00	\$1,000.00	\$1,000.00		\$1,000.00	\$0.00		Bar 704 for fundraisers and donations
13		Production: Auditorium Rental	\$400.00	\$800.00	\$800.00		\$800.00	\$0.00		100 per venue
14	\vdash	Administrative Expenses: Rehearsal Space	\$600.00	\$1,200.00	\$1,200.00		\$1,200.00	\$0.00		UCH for rehearsal
15		One of Description from One of the Control of the C	64 000 00	* 4 000 00	60.00	#0.00	#0 F00 00	£4 500 00	* 0.440.00	
16		Gross Receipts from Special Events		\$4,000.00	\$0.00	\$0.00			\$2,148.00	
17		Fundraising Events	\$1,000.00	\$4,000.00			\$2,500.00	\$1,500.00	\$2,148.00	
18		Raffle/Silent Auction	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	
19		Contributions from Affiliates	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
20		Contrib. from Federated Fundraising Orgs	\$50.00	\$50.00	\$0.00	\$0.00	\$100.00		\$59.38	
21		Philantrophy Programs (Amazon, Equality)	\$50.00	\$50.00			\$100.00	-\$50.00	\$59.38	
22		Community Contribution Programs					\$0.00	\$0.00	\$0.00	
23		Excess Membership Dues (Board Dues)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24										
25		Other Income	\$9,760.00	\$13,760.00					\$16,375.73	
26										
27		Program Service Revenues		\$4,000.00			\$8,000.00		\$2,714.00	
28		Concert Income	\$3,000.00	\$4,000.00	\$0.00	\$1,500.00	\$6,500.00	-\$2,500.00	\$1,964.00	
		Concert Income Winter Concert	\$3,000.00 \$0.00	\$4,000.00 \$1,000.00	\$0.00		\$6,500.00 \$3,000.00	-\$2,500.00 -\$2,000.00		
29		Concert Income Winter Concert Spring Concert	\$3,000.00	\$4,000.00	\$0.00		\$6,500.00 \$3,000.00 \$2,000.00	-\$2,500.00 -\$2,000.00 -\$500.00	\$1,964.00	
30		Concert Income Winter Concert Spring Concert Additional Concerts	\$3,000.00 \$0.00 \$1,500.00	\$4,000.00 \$1,000.00 \$1,500.00	\$0.00	\$1,500.00	\$6,500.00 \$3,000.00 \$2,000.00 \$0.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00	\$1,964.00	
30 31		Concert Income Winter Concert Spring Concert Additional Concerts Voices United	\$3,000.00 \$0.00 \$1,500.00 \$1,500.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00	\$0.00	\$1,500.00 \$1,500.00	\$6,500.00 \$3,000.00 \$2,000.00 \$0.00 \$1,500.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00	\$1,964.00 \$1,964.00	
30 31 32		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue	\$3,000.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00	\$0.00	\$1,500.00 \$1,500.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$0.00 \$1,500.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 \$0.00 -\$1,500.00	\$1,964.00 \$1,964.00 \$750.00	
30 31 32 33		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances	\$3,000.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$0.00 \$1,500.00 \$0.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 \$0.00 -\$1,500.00	\$1,964.00 \$1,964.00 \$750.00 \$0.00	
30 31 32 33 34		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00	\$0.00	\$1,500.00 \$1,500.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,500.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 \$0.00 -\$1,500.00 -\$350.00	\$1,964.00 \$1,964.00 \$750.00 \$0.00 \$3,145.00	
30 31 32 33 34 35		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues	\$3,000.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$2,150.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$2,000.00	\$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 -\$1,500.00 -\$350.00 -\$500.00	\$1,964.00 \$1,964.00 \$750.00 \$0.00 \$1,145.00 \$1,920.00	
30 31 32 33 34 35 36		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees	\$3,000.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,000.00 \$150.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$2,000.00 \$150.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,500.00 \$2,500.00 \$0.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00	\$1,964.00 \$1,964.00 \$750.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00	
30 31 32 33 34 35 36 37		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,150.00 \$1,500.00 \$1,500.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,000.00 \$150.00 \$150.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$1,500.00 \$1,500.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00 \$0.00	\$1,964.00 \$1,964.00 \$1,964.00 \$50.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00	
30 31 32 33 34 35 36 37 38		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,000.00 \$1,500.00 \$1,500.00 \$3,110.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$3,1500.00 \$3,1500.00 \$1,500.00 \$1,500.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00 \$0.00	\$1,964.00 \$1,964.00 \$1,964.00 \$750.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00 \$9,094.73	
30 31 32 33 34 35 36 37 38 39		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,000.00 \$150.00 \$3,110.00 \$3,000.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$2,150.00 \$1,500.00 \$1,500.00 \$6,010.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$0.00 \$1,500.00 \$1,500.00 \$3,100.00 \$8,110.00 \$8,000.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 \$0.00 -\$350.00 -\$500.00 \$150.00 -\$2,000.00	\$1,964.00 \$1,964.00 \$750.00 \$0.00 \$1,920.00 \$1,225.00 \$1,422.00 \$1,422.00 \$9,094.73 \$9,078.19	
30 31 32 33 34 35 36 37 38 39		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,0150.00 \$2,000.00 \$150.00 \$150.00 \$3,110.00 \$3,000.00 \$10.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$150.00 \$1,500.00 \$1,500.00 \$6,000.00 \$1,000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$0.00 \$1,500.00 \$1,500.00 \$8,110.00 \$8,000.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00 \$0.00 -\$2,000.00 \$0.00	\$1,964.00 \$1,964.00 \$750.00 \$0.00 \$1,225.00 \$1,225.00 \$1,422.00 \$9,078.19 \$16.54	
30 31 32 33 34 35 36 37 38 39 40		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income Merchandise Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,000.00 \$1,500.00 \$1,500.00 \$3,110.00 \$10.00 \$100.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$2,150.00 \$1,500.00 \$1,500.00 \$6,110.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$10.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00 \$0.00 -\$2,000.00 \$0.00 \$0.00	\$1,964.00 \$1,964.00 \$1,964.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00 \$9,094.73 \$9,078.19 \$16.54 \$0.00	
30 31 32 33 34 35 36 37 38 39 40 41 42		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,0150.00 \$2,000.00 \$150.00 \$150.00 \$3,110.00 \$3,000.00 \$10.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$150.00 \$1,500.00 \$1,500.00 \$6,000.00 \$1,000	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$0.00 \$1,500.00 \$1,500.00 \$8,110.00 \$8,000.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00 \$0.00 -\$2,000.00 \$0.00	\$1,964.00 \$1,964.00 \$750.00 \$0.00 \$1,225.00 \$1,225.00 \$1,422.00 \$9,078.19 \$16.54	
30 31 32 33 34 35 36 37 38 39 40 41 42 43		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income Merchandise Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,000.00 \$1,500.00 \$1,500.00 \$3,110.00 \$10.00 \$100.00	\$4,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$0.00 \$2,150.00 \$2,150.00 \$1,500.00 \$1,500.00 \$6,110.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$10.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00 \$0.00 -\$2,000.00 \$0.00 \$0.00	\$1,964.00 \$1,964.00 \$1,964.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00 \$9,094.73 \$9,078.19 \$16.54 \$0.00	
30 31 32 33 34 35 36 37 38 39 40 41 42 43		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income Merchandise Income Misc. Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,200.00 \$1,500.00 \$1,500.00 \$3,110.00 \$10.00 \$100.00	\$4,000.00 \$1,000.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$1,500.00 \$1,500.00 \$1,500.00 \$6,110.00 \$100.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 \$0.00 -\$150.00 \$150.00 \$0.00 -\$2,000.00 \$0.00 \$0.00	\$1,964.00 \$1,964.00 \$1,964.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00 \$9,094.73 \$9,078.19 \$16.54 \$0.00 \$0.00	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income Merchandise Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,000.00 \$1,500.00 \$1,500.00 \$3,110.00 \$10.00 \$100.00	\$4,000.00 \$1,000.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$1,500.00 \$1,500.00 \$1,500.00 \$6,110.00 \$100.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 \$0.00 -\$150.00 \$150.00 \$0.00 -\$2,000.00 \$0.00 \$0.00	\$1,964.00 \$1,964.00 \$1,964.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00 \$9,094.73 \$9,078.19 \$16.54 \$0.00	
30 31 32 33 34 35 36 37 38 39 40 41 42 43		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income Merchandise Income Misc. Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,200.00 \$1,500.00 \$1,500.00 \$3,110.00 \$10.00 \$100.00	\$4,000.00 \$1,000.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$1,500.00 \$1,500.00 \$1,500.00 \$6,110.00 \$100.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 -\$1,500.00 \$0.00 -\$150.00 \$150.00 \$0.00 -\$2,000.00 \$0.00 \$0.00	\$1,964.00 \$1,964.00 \$1,964.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00 \$9,094.73 \$9,078.19 \$16.54 \$0.00 \$0.00	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income Merchandise Income Misc. Income	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,200.00 \$1,500.00 \$1,500.00 \$3,110.00 \$10.00 \$100.00	\$4,000.00 \$1,000.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$1,500.00 \$1,500.00 \$1,500.00 \$6,110.00 \$100.00 \$100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00 \$0.00 -\$2,000.00 -\$0.00 \$0.00 -\$2,000.00 -\$2,000.00 -\$2,000.00	\$1,964.00 \$1,964.00 \$1,964.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00 \$9,094.73 \$9,078.19 \$16.54 \$0.00 \$0.00	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44		Concert Income Winter Concert Spring Concert Additional Concerts Voices United Playbill Ad Revenue Paid Performances Membership Dues and Assessments Membership Dues Program Service Fees Government Grants Miscellaneous Income Farm Show Interest Income Merchandise Income Misc. Income Draw from Reserve Funds	\$3,000.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$2,150.00 \$2,000.00 \$1,500.00 \$3,3110.00 \$3,000.00 \$10.00 \$10.00 \$0.00	\$4,000.00 \$1,000.00 \$1,500.00 \$0.00 \$2,150.00 \$2,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$6,000.00 \$10.00 \$10.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,500.00 \$3,000.00 \$2,000.00 \$1,500.00 \$1,500.00 \$2,500.00 \$2,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	-\$2,500.00 -\$2,000.00 -\$500.00 \$0.00 \$0.00 -\$1,500.00 -\$350.00 -\$500.00 \$150.00 \$0.00 -\$2,000.00 -\$0.00 \$0.00 -\$2,000.00 -\$2,000.00 -\$2,000.00	\$1,964.00 \$1,964.00 \$1,964.00 \$0.00 \$3,145.00 \$1,920.00 \$1,225.00 \$1,422.00 \$9,094.73 \$9,078.19 \$16.54 \$0.00 \$0.00	

			D	-					
1 A		2020-21 Low	D 2020 24 High	2020 24 Inkind	F 2020 24 VII	G 2010 20 Budget	H Changa (high)	2019-20 YTD	Comments
	Item	2020-21 LOW	2020-21 High	2020-21 IIIKIIIU	2020-21 VU	2019-20 Budget	Change (nigh)	2019-20110	Comments
	PENSE						A (5.105.00)		
50	Program Services	\$ 15,755.00	\$ 26,680.00				\$ (7,125.00)		
51	Staff	\$8,975.00	\$12,400.00	\$0.00	\$0.00	\$17,000.00	-\$4,600.00	\$14,900.00	
52	Accompanist Fees	\$2,100.00	\$3,600.00			\$3,600.00	\$0.00	\$2,700.00	
53	Artistic Director Fees	\$6,175.00	\$7,800.00			\$8,450.00	-\$650.00	\$7,800.00	
54	Additional Performances	\$300.00	\$600.00			\$600.00	\$0.00	\$300.00	Director and accompanist
55	GALA	\$100.00	\$100.00			\$4,050.00	-\$3,950.00	\$4,050.00	GALA Expenses Staff - See attached
56	Artistic Director Expenses	\$100.00	\$100.00			\$100.00	\$0.00		Travel Expenses, etc
57	Substitutes	\$100.00	\$100.00			\$100.00	\$0.00	\$50.00	
58	Personnel search	\$100.00	\$100.00			\$100.00	\$0.00		
59	Production	\$4,790.00	\$7,050.00	\$800.00	\$850.00	\$6,295.00	\$755.00	\$7,903.83	
60	Costumes	\$25.00	\$300.00	\$0.00		\$200.00	\$100.00		
61	DVD/Video Recording	\$1,200.00	\$1,200.00			\$1,200.00	\$0.00	\$600.00	2 con x 600
62	Instrumentalists Fees	\$25.00	\$100.00			\$100.00	\$0.00		
63	Concert Support (sound, lighting, etc.)	\$1,100.00	\$1,100.00		\$100.00	\$300.00	\$800.00	*	100 VU piano tuning
64	Music	\$100.00	\$600.00			\$600.00	\$0.00	\$1,069.85	
65	Playbills	\$450.00	\$900.00		\$150.00	\$950.00	-\$50.00	\$368.00	2 con x 400, VU 150
66	Staging (Props, set, water)	\$100.00	\$200.00			\$250.00	-\$50.00	0.400.05	
67	Royalties/Composers' Fees	\$500.00	\$600.00			\$500.00	\$100.00	\$480.82	
68	Rehearsal Expenses	\$25.00	\$100.00			\$80.00	\$20.00	\$16.62	
69	Workshop	\$100.00	\$200.00	0000.55	0000	\$200.00	\$0.00	0050.05	1000 : 1: 1000 1///
70	Auditorium Rental	\$1,000.00	\$1,400.00	\$800.00	\$600.00	\$1,565.00	-\$165.00	\$650.00	800 inkind 600 VU
71	Other	\$65.00	\$100.00			\$100.00	\$0.00	\$362.76	Reception
72	Equipment Rental	\$100.00	\$250.00			\$250.00	\$0.00	\$4,355.78	uhaul rental
73	Public Relations	\$1,440.00	\$3,280.00	\$0.00	\$595.00	\$2,960.00	\$320.00	\$1,429.06	
74	Advertising-other	\$50.00	\$400.00			\$300.00	\$100.00	*****	\$100 each season, \$100 recruitment
75	Printer (postcard/poster/brochures)	\$705.00	\$1,590.00	\$0.00	\$315.00	\$1,470.00	\$120.00	\$646.43	
76	Post Cards	\$480.00	\$720.00		\$240.00	\$720.00	\$0.00		4 events x 120, VU 240
77	Posters	\$175.00	\$375.00		\$75.00	\$250.00	\$125.00		4 eventsx 50, VU 50, 4x 25 A frame. 25 VU
78	Seasonal Brochures	\$25.00	\$400.00			\$400.00	\$0.00		B .
79	Recruitment	\$25.00	\$95.00)	0450.00	\$100.00	-\$5.00	A 500.54	Brochures
80	Facebook	\$375.00	\$800.00		\$150.00	\$800.00	\$0.00	\$500.54	2 con x 150, 2 fund x 75, recr 200, VU 150
81	Print Advertising	\$50.00	\$100.00		0400.00	\$0.00	\$100.00	\$59.33	4 4 05 141400
82	Postage	\$260.00	\$390.00	60.00	\$130.00	\$390.00	\$0.00	\$222.76	4 events x 65, VU 130
83	Program Activities	\$550.00	\$950.00	\$0.00	\$0.00	\$4,550.00 \$300.00	-\$3,600.00	\$4,115.00	
84	Community Outreach	\$300.00	\$300.00				\$0.00		
		#0.00						C4 445 00	0
85	GALA Festival	\$0.00	\$400.00			\$4,000.00	-\$3,600.00	\$4,115.00	See attached
86	Pride Festival & Parade	\$250.00	\$400.00 \$250.00			\$4,000.00 \$250.00	-\$3,600.00 \$0.00		See attached
86 87	Pride Festival & Parade GALA Savings	\$250.00 \$0.00	\$400.00 \$250.00 \$3,000.00	f 4 200 00	· ·	\$4,000.00 \$250.00 \$3,000.00	-\$3,600.00 \$0.00 \$0.00	\$3,000.00	See attached
86 87 88	Pride Festival & Parade GALA Savings Administrative Expenses	\$250.00 \$0.00 \$4,125.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00			\$4,000.00 \$250.00 \$3,000.00 \$4,360.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00	\$3,000.00 \$ 3,832.70	See attached
86 87 88 89	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer	\$250.00 \$0.00 \$ 4,125.00 \$725.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00	\$ 1,200.00 \$0.00	\$ - \$0.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$65.00	\$3,000.00 \$ 3,832.70 \$645.06	
86 87 88 89 90	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00			\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$660.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16	General costs
86 87 88 89 90	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00			\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$65.00 \$25.00 \$25.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11	
86 87 88 89 90 91	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$100.00	\$400.00 \$250.00 \$3,000.00 \$ 4,725.00 \$725.00 \$125.00 \$100.00			\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$65.00 \$25.00 \$15.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00	General costs
86 87 88 89 90 91 92 93	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postage Postal Box Rentals Bank Fees/Transaction Fees	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$100.00 \$125.00	\$400.00 \$250.00 \$3,000.00 \$ 4,725.00 \$125.00 \$125.00 \$100.00 \$125.00			\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79	General costs
86 87 88 89 90 91 92 93	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$100.00 \$125.00 \$250.00	\$400.00 \$250.00 \$3,000.00 \$ 4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$250.00	\$0.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$ 4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00	General costs
86 87 88 89 90 91 92 93 94	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00			\$4,000.00 \$250.00 \$3,000.00 \$ 4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$ 25.00 \$ 25.00 \$ 15.00 \$ 0.00 \$ 0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18	General costs Postage for bills, return mail, etc
86 87 88 89 90 91 92 93 94 95 96	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00 \$3,000.00 \$3,000.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00 \$3,000.00 \$3,000.00	\$0.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$85.00 \$125.00 \$250.00 \$100.00 \$85.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$3,832.70 \$45.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10	General costs Postage for bills, return mail, etc All website costs combined
86 87 88 89 90 91 92 93 94 95 96	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact)	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$200.00	\$400.00 \$250.00 \$3,000.00 \$ 4,725.00 \$125.00 \$125.00 \$100.00 \$250.00 \$1,000.00 \$200.00 \$200.00	\$0.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$ 4,360.00 \$100.00 \$100.00 \$15.00 \$250.00 \$1,000.00 \$200.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08	General costs Postage for bills, return mail, etc All website costs combined annual
86 87 88 89 90 91 92 93 94 95 96 97	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space)	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$100.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,800.00	\$400.00 \$250.00 \$3,000.00 \$ 4,725.00 \$125.00 \$125.00 \$125.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00 \$200.00 \$200.00 \$1,000.00	\$0.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$ 4,360.00 \$100.00 \$100.00 \$155.00 \$250.00 \$1,000.00 \$250.00 \$250.00 \$250.00 \$250.00 \$250.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$300.00	\$3,000.00 \$3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46	General costs Postage for bills, return mail, etc All website costs combined annual 125/month
86 87 88 89 90 91 92 93 94 95 96 97 98	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$100.00 \$125.00 \$250.00 \$250.00 \$250.00 \$200.00 \$200.00 \$300.00 \$200.00 \$1,800.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,000.00 \$1,200.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$10.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00	General costs Postage for bills, return mail, etc All website costs combined annual
86 87 88 89 90 91 92 93 94 95 96 97 98 99	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$250.00 \$200.00 \$200.00 \$1,800.00 \$600.00 \$8250.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$250.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$15.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$ 2,342.31	General costs Postage for bills, return mail, etc All website costs combined annual 125/month
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$100.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,800.00 \$600.00 \$325.00 \$325.00	\$400.00 \$250.00 \$3,000.00 \$ 4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00 \$200.00 \$1,000.00 \$200.00 \$1,200.00 \$1,800.00 \$1,800.00 \$1,800.00 \$1,800.00	\$0.00 \$0.00 \$1,200.00 \$1,000.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$ 4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00 \$300.00 \$1,200.00 \$1,500.00 \$1,800.00 \$1,800.00 \$1,800.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$ 2,342.31	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$100.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,800.00 \$250.00 \$1,800.00 \$250.00 \$1,800.00 \$250.00 \$250.00	\$400.00 \$250.00 \$3,000.00 \$ 4,725.00 \$125.00 \$125.00 \$100.00 \$250.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$ 4,360.00 \$100.00 \$100.00 \$15.00 \$250.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,800.00 \$1,800.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,000.00 \$43,000.00 \$645.06 \$115.16 \$122.11 \$92.00 \$1110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76	General costs Postage for bills, return mail, etc All website costs combined annual 125/month
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expenses Fundraiser Expenses Payments to Affiliated Organizations	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$100.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,800.00 \$250.00 \$1,800.00 \$250.00 \$1,800.00 \$250.00 \$1,800.00 \$250.00 \$	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$1,000	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00 \$200.00 \$1,500.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00	-\$3,600.00 \$0.00 \$0.00 \$65.00 \$25.00 \$15.00 \$0.00 \$	\$3,000.00 \$3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraiser Expenses Annual Campaign Expense Fundraiser Expenses Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United)	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$250.00 \$200.00 \$200.00 \$1,800.00 \$600.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$10.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,800.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$5.00 \$25.00 \$25.00 \$0	\$3,000.00 \$3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$0.00	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$250.00 \$325.00 \$200.00 \$1,800.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$1,000.00 \$200.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00	\$0.00	\$4,000.00 \$250.00 \$3,000.00 \$ 4,360.00 \$100.00 \$100.00 \$250.00 \$1,000.00 \$200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$5.00 \$5.00 \$25.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15.00 \$0.00 \$	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$0.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$100.00	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$125.00 \$100.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,800.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$500.00 \$325.00	\$400.00 \$250.00 \$3,000.00 \$ 4,725.00 \$125.00 \$125.00 \$100.00 \$250.00 \$250.00 \$1,000.00 \$200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$1,000.00 \$250.00 \$250.00	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00 \$ -	\$0.00 \$0.00 \$ - \$ 55.00	\$4,000.00 \$250.00 \$3,000.00 \$ 4,360.00 \$100.00 \$100.00 \$125.00 \$250.00 \$1,000.00 \$200.00 \$1,200.00 \$1,200.00 \$1,500.00 \$1,800.00 \$1,800.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$250.00	-\$3,600.00 \$0.00 \$0.00 \$ 365.00 \$25.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$0.00 \$250.00	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues Other Expenses From Special Events	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$100.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00 \$ -	\$0.00 \$0.00 \$- \$55.00 \$55.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$1,200.00	-\$3,600.00 \$0.00 \$0.00 \$65.00 \$25.00 \$15.00 \$0.00 \$	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$ 2,342.31 \$550.55 \$1,791.76 \$ 350.00 \$100.00 \$250.00 \$100.00 \$100.00 \$250.00	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues Other Expenses GALA Membership Dues Other Expenses GALA Membership Dues Other Expenses Miscellaneous Expense	\$250.00 \$0.00 \$4,125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$250.00 \$250.00 \$250.00 \$200.00 \$1,800.00 \$600.00 \$825.00 \$325.00 \$325.00 \$555.00 \$100.00 \$555.00 \$100.00 \$250.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$200.00 \$1,000.00 \$200.00 \$1,000.00 \$200.00 \$1,000.00 \$200.00 \$200.00 \$200.00	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00 \$ -	\$0.00 \$0.00 \$- \$55.00 \$55.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,500.00 \$1,500.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$65.00 \$25.00 \$15.00 \$0.00 \$	\$3,000.00 \$3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$100.00 \$250.00 \$75.89	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution 100 CPGLCC dues
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues Other Expenses Miscellaneous Expense Merchandise Expense Merchandise Expense	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,800.00 \$325.00 \$325.00 \$31,000.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$3100.00 \$550.00 \$100.00 \$250.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$1,000.00 \$200.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00 \$ -	\$0.00 \$0.00 \$- \$55.00 \$55.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$250.00 \$1,000.00 \$200.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$5.00 \$5.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$1,527.46 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$100.00 \$250.00 \$75.89	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues Other Expenses GALA Membership Dues Other Expenses GALA Membership Dues Other Expenses Miscellaneous Expense	\$250.00 \$0.00 \$4,125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$125.00 \$250.00 \$250.00 \$250.00 \$200.00 \$1,800.00 \$600.00 \$825.00 \$325.00 \$325.00 \$555.00 \$100.00 \$555.00 \$100.00 \$250.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$200.00 \$1,000.00 \$200.00 \$1,000.00 \$200.00 \$1,000.00 \$200.00 \$200.00 \$200.00	\$0.00 \$0.00 \$1,200.00 \$ 1,000.00 \$ -	\$0.00 \$0.00 \$- \$55.00 \$55.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,500.00 \$1,500.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$5.00 \$5.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$100.00 \$250.00 \$75.89	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution 100 CPGLCC dues
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 111	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues Other Expenses Miscellaneous Expense Merchandise Expense Merchandise Expense	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$100.00 \$1,000.00 \$800.00 \$250.00 \$1,800.00 \$325.00 \$500.00 \$405.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$100.00 \$125.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$1,000.00 \$- \$- \$0.00	\$0.00 \$0.00 \$- \$55.00 \$55.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$65.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$100.00 \$250.00 \$75.89	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution 100 CPGLCC dues
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues Other Expenses Miscellaneous Expense Merchandise Expense Merchandise Expense	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$125.00 \$250.00 \$1,000.00 \$800.00 \$200.00 \$1,800.00 \$325.00 \$325.00 \$31,000.00 \$325.00 \$325.00 \$325.00 \$325.00 \$325.00 \$3100.00 \$550.00 \$100.00 \$250.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$125.00 \$250.00 \$1,000.00 \$200.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$1,000.00 \$- \$- \$0.00	\$0.00 \$0.00 \$- \$55.00 \$55.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$250.00 \$1,000.00 \$200.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$65.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$ 3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$1,527.46 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$100.00 \$250.00 \$75.89	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution 100 CPGLCC dues
86 87 88 89 90 91 92 93 94 95 96 97 98 99 100 101 102 103 104 105 106 107 108 109 111	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues Other Expenses From Special Events Miscellaneous Expense Merchandise Expense Miscellaneous Expense	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$100.00 \$1,000.00 \$800.00 \$250.00 \$1,800.00 \$325.00 \$500.00 \$405.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$100.00 \$125.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$1,000.00 \$- \$- \$0.00	\$0.00 \$0.00 \$- \$55.00 \$55.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$65.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$100.00 \$250.00 \$75.89	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution 100 CPGLCC dues
86 87 88 89 90 91 92 93 94 95 96 97 98 100 101 102 103 104 105 106 107 108 109 110 111 111	Pride Festival & Parade GALA Savings Administrative Expenses Finance/Treasurer Office Expense Postage Postal Box Rentals Bank Fees/Transaction Fees Liability Insurance Communications/Database Web Hosting Email marketing (constant contact) Rent (Storage Space) Rehearsal Space Fundraising Expenses Annual Campaign Expense Fundraiser Expenses Payments to Affiliated Organizations Contributions-Outgoing (Voices United) Prof Organization Memberships GALA Membership Dues Other Expenses From Special Events Miscellaneous Expense Merchandise Expense Miscellaneous Expense	\$250.00 \$0.00 \$ 4,125.00 \$725.00 \$125.00 \$125.00 \$125.00 \$100.00 \$1,000.00 \$800.00 \$250.00 \$1,800.00 \$325.00 \$500.00 \$405.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$400.00 \$250.00 \$3,000.00 \$4,725.00 \$125.00 \$125.00 \$100.00 \$125.00 \$100.00 \$125.00 \$1,000.00	\$0.00 \$0.00 \$1,200.00 \$1,000.00 \$- \$- \$0.00	\$0.00 \$0.00 \$- \$55.00 \$55.00	\$4,000.00 \$250.00 \$3,000.00 \$4,360.00 \$100.00 \$100.00 \$85.00 \$125.00 \$250.00 \$1,000.00 \$1,200.00 \$1,200.00 \$1,200.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$3,600.00 \$0.00 \$0.00 \$5.00 \$5.00 \$25.00 \$25.00 \$15.00 \$0.00	\$3,000.00 \$3,832.70 \$645.06 \$115.16 \$122.11 \$92.00 \$110.79 \$205.00 \$860.18 \$682.10 \$178.08 \$1,527.46 \$800.00 \$2,342.31 \$550.55 \$1,791.76 \$350.00 \$100.00 \$250.00 \$75.89	General costs Postage for bills, return mail, etc All website costs combined annual 125/month Inkind UCH, \$100/month 700 inkind Bar 704, 300 inkind donations Voices United/NAMG contribution 100 CPGLCC dues