

GALA Festival 2016 Estimated Costs

Chorus Name

Chorus Registration	\$ 350.00		
Director Registration	\$ 230.00	Early	\$225
Accomp Registration	\$ 230.00	Regular	\$265
		Late	\$299
Staff flight & travel		Flight - plus \$20-60 for local travel	
Staff Housing estimate		See hotel estimates below	
Rehearsal Space	\$ 120.00	Based on 2012 fee	
Banner	\$ 150.00	Based on 2012 fee	
Other			
Chorus Costs	\$ 1,080.00		

Delegates

Registration	\$ 225.00	Early	\$225				
		Regular	\$265				
		Late	\$299				
Flight & Travel	\$ 450.00	<i>(sample rate)</i>					
Hotel	\$ 254.25	<i>(example, quad room for five nights)</i>					
		Room	Tax				
		180	1.13	Cost of \$174 room per night + 13% taxes			
		Nights	Room Cost	Each for 2	Each for 3	Each for 4	
		1	\$ 203.40	\$ 101.70	\$ 67.80	\$ 50.85	
		2	\$ 406.80	\$ 203.40	\$ 135.60	\$101.70	
		3	\$ 610.20	\$ 305.10	\$ 203.40	\$152.55	
		4	\$ 813.60	\$ 406.80	\$ 271.20	\$203.40	
		5	\$ 1,017.00	\$ 508.50	\$ 339.00	\$254.25	
		6	\$ 1,220.40	\$ 610.20	\$ 406.80	\$305.10	
		7	\$ 1,423.80	\$ 711.90	\$ 474.60	\$355.95	
Food	\$ 200.00						
Delegate Costs	\$ 1,129.25						

Delegate Estimates	Number attending	
Singers		
Board members		
Chorus volunteers		
Total Delegates		
TOTAL Delegate costs		\$ -