

# Harrisburg Men's Chorus

## Profit & Loss

August 2018 through July 2019

	Aug '18 - Jul 19
Ordinary Income/Expense	
Income	
Concert Income	6,595.15
Contributions Income	
Sponsorships	
Corporate	6,620.00
Personal	7,982.00
Total Sponsorships	14,602.00
Total Contributions Income	14,602.00
Fundraiser Income	
Events	2,322.00
Farm Show	10,984.95
Philanthropy programs	88.64
Total Fundraiser Income	13,395.59
Grants	4,636.00
Inkind Gifts	5,459.93
Interest Income	15.11
Membership Dues	2,500.00
Merchandise Income	324.09
Miscellaneous Income	435.00
Program Ad Revenue	1,465.00
Total Income	49,427.87
Gross Profit	49,427.87
Expense	
Administrative Expenses	
Post Office Box	82.00
Postage and Delivery	80.72
Rehearsal Space	1,200.00
Rent	1,229.60
Web Hosting	681.10
Total Administrative Expenses	3,273.42
Contributions-Outgoing	1,232.62
Finance	
Annual Campaign	1,169.85
Bank Fees	120.26
Fundraiser Expenses	1,574.00
Liability	205.00
Total Finance	3,069.11
GALA Savings	3,000.00
Merchandise Expense	339.64
Miscellaneous	716.61
Production Expenses	
Auditorium Rental	1,960.00
Concert Support	160.53
Costume	2,220.68
DVD/Video Recording	1,150.00
Instrumentalist	4,435.60
Music	642.27
Other	416.63
Programs	1,484.20
Staging	156.89
Royalties	240.00
Workshop	1,860.07
Total Production Expenses	14,726.87

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Program Expense	
Community Outreach	225.77
GALA	655.00
Pride Festival	195.00
Prof Organization	350.00
Total Program Expense	1,425.77
Public Relations	
Other advertising	251.04
Email Marketing	356.16
Facebook Advertising	770.00
Postage	544.19
Print advertising	745.00
Printing	1,448.07
Public Relations - Other	42.74
Total Public Relations	4,157.20
Staff	
Accompanist	2,500.00
Additional Performances	400.00
Artistic Director	10,250.00
Personnel Search	4.72
Substitutes	100.00
Total Staff	13,254.72
Total Expense	45,195.96
Net Ordinary Income	4,231.91
Net Income	<b>4,231.91</b>