## Annual Campaign Report – 11/17/13

## Addendum

This addendum will bring you up-to-date on our "final" figures as of this afternoon. I've also attached the breakdown for your reference. If you see anything missing, please let me know!

## Statistics to date (November 17, 2013):

- Total committed revenue ads: \$2,250
- Total funds received for revenue ads: \$1,500
- Total number of revenue ads: 15
- Total number of exchange ads<sup>1</sup>: 6
- Total number of gratis  $ads^2$ : 3
- Grand total of all ads: 24
- Total number of sponsors (individual or couple): 19
- Total funds received from sponsors: \$1,000 (of \$1,425 promised)
- Total funds pledged by sponsors (monthly payments): \$2,020
- Total number of corporate sponsors confirmed: 2, both Major Donors
- Total number of season tickets: 4

| Sponsors (Pledged and/or contributed):     | \$3,445        |
|--|----------------|
| Paid Advertisers (Paid or invoiced):       | <u>\$2,250</u> |
| Total Campaign Projected Revenue to date): | \$5,695        |

Submitted respectfully by Terry Drew Karanen, November 17, 2013.

**Exchange (reciprocal) ads** – our ad goes in another organizations program and we run theirs, i.e. Theatre Harrisburg.

<sup>&</sup>lt;sup>2</sup> Gratis (benevolent) ads – ads space we offer to non-profits who continue to support the Chorus as well as the great GLBTQ community, e.g. Silent Witness Peacekeepers.