

Finance Committee Report for July 21, 2019

There was a finance committee meeting on July 1, 2019 at the home of Steven Creps

Present: Steven Creps, Kyle Junk, Ted Neal, Robb Pappapietro

Prepared Preliminary Budget for 2019-20

Prepared Proposed budget for GALA Choruses Festival 2020

Prepared Proposed distribution of Funds from GALA Savings

Annual Campaign – Doug Wentz, Coordinator

- [Work has begun on preparing mailings](#)

Grants – Ted Neal, Coordinator

Grants

- PA Arts Council
 - 9/2019-8/2020 Grant was submitted in June. Jump Street, out previous administrator, has folded and our applications now go to Community Partnerships Resource Conservation & Development (RC&D). It remains to be seen if this is just a logistical change, or if it will affect our standing.
- The Foundation for Enhancing Communities (TFEC)
 - The application for 2020 is complete and ready to submit. All requested endorsement letters were sent. Only 3 were needed, but I contacted five organizations to be safe.
 - I am finishing the final report for the 2019 grant. It is actually not due until February 2020, but I want to get it off my plate.
 - I am bringing signature pages for 2020 grant and 2019 report to the meeting for signing.
- Tyco – no updates
- Schlegel Deibler Charitable Foundation
 - We received a check for \$5000.
 - When I originally wrote them a hard copy letter they requested, I indicated we wanted the money for the large costs of Two Boys Kissing, especially the orchestra. When they sent the check, they enclosed a handwritten note indicating they preferred we use the money for a future endeavor and requested a letter telling them what it will be. When I sent them an email and printed letter of thanks, I said we would reply after meeting this Summer. If no one has any ideas, I will say we applied it to hiring a professional accompanist. I also asked for explicit permission if they want to be listed in our programs and so forth. I expect they really don't want publicity.
 - This grant came about in large because the foundation determined they did not distribute enough money for 2019, and I would not expect this to be an annual grant.

Fundraisers – Chris Aulbach, Coordinator

- [Cabaret fundraisers are scheduled for Halloween and Valentine's Day for next season](#)

Farm Show – Robb Pappapietro, Coordinator

- [Nothing new to report](#)
-

Respectfully submitted to the board by Steven Creps, Finance Committee Chair, on July 21, 2019.