

	2018-19	2019-20	TOTAL	Comments
<b>GALA membership/Festival</b>	<b>\$ 905.00</b>	<b>\$ 4,250.00</b>	<b>\$ 5,155.00</b>	
Chorus Registration	\$ 450.00	\$0.00	\$ 450.00	
Membership	\$ 250.00	\$250.00	\$ 500.00	
Rehearsal Space	\$ 90.00	\$0.00	\$ 90.00	
Audio Recording	\$ 90.00	\$0.00	\$ 90.00	
Banner	\$ -	\$150.00	\$ 150.00	
Consignment	\$ -	\$0.00	\$ -	
Member Registration		\$3,850.00	\$ 3,850.00	\$100-200/member for twenty members, members pay \$75
Printed Program	\$ 25.00	\$0.00	\$ 25.00	
<b>Staff:GALA</b>		<b>\$ 4,050.00</b>	<b>\$ 4,050.00</b>	
Director Registration		\$ 275.00	\$ 275.00	
Accomp Registration		\$ 275.00	\$ 275.00	
Staff flight & travel		\$ 1,000.00	\$ 1,000.00	Flight + Local travel
Staff Housing estimate		\$ 2,000.00	\$ 2,000.00	200/night
Staff food per diem		\$ 500.00	\$ 500.00	50/day
<b>GALA Saving Fund</b>				
	<b>Per member</b>	<b>Avg reimburse</b>	<b>Chorus Cost</b>	
Member Travel	\$500	\$250	\$5,000	Airfare roundtrip
Member Housing	\$500	\$250	\$5,000	Double occupancy at \$100/night x 5 night
Meal expenses	<b>\$200</b>	<b>\$100</b>	\$2,000	\$40/day
Total	\$1,200	\$600	\$12,000	Presumes 20 members attending

