

Harrisburg Men's Chorus
Profit & Loss by Class
August 1, 2018 through May 19, 2019

	Spring 2019 (2018-19)	Total 2018-19	TOTAL
Ordinary Income/Expense			
Income			
Concert Income	1,559.00	1,559.00	1,559.00
Contributions Income			
Sponsorships			
Personal	1,264.00	1,264.00	1,264.00
Total Sponsorships	1,264.00	1,264.00	1,264.00
Total Contributions Income	1,264.00	1,264.00	1,264.00
Grants	3,000.00	3,000.00	3,000.00
Inkind Gifts	550.00	550.00	550.00
Membership Dues	950.00	950.00	950.00
Miscellaneous Income	380.00	380.00	380.00
Total Income	7,703.00	7,703.00	7,703.00
Gross Profit	7,703.00	7,703.00	7,703.00
Expense			
Finance			
Annual Campaign	31.60	31.60	31.60
Total Finance	31.60	31.60	31.60
Miscellaneous	453.75	453.75	453.75
Production Expenses			
Auditorium Rental	605.00	605.00	605.00
Costume	1,976.00	1,976.00	1,976.00
DVD/Video Recording	600.00	600.00	600.00
Instrumentalist	4,435.60	4,435.60	4,435.60
Music	286.76	286.76	286.76
Other	286.21	286.21	286.21
Programs	736.00	736.00	736.00
Workshop	820.29	820.29	820.29
Total Production Expenses	9,745.86	9,745.86	9,745.86
Public Relations			
Other advertising	122.94	122.94	122.94
Postage	81.56	81.56	81.56
Print advertising	695.00	695.00	695.00
Printing	630.93	630.93	630.93
Public Relations - Other	42.74	42.74	42.74
Total Public Relations	1,573.17	1,573.17	1,573.17
Staff			
Accompanist	1,500.00	1,500.00	1,500.00
Total Staff	1,500.00	1,500.00	1,500.00
Total Expense	13,304.38	13,304.38	13,304.38
Net Ordinary Income	-5,601.38	-5,601.38	-5,601.38
Net Income	-5,601.38	-5,601.38	-5,601.38