

## HGMC 2019 Spring Concert proposal explanations

### Income

Sponsorships	4500
Tuxedos (\$600 for half of costs, included in sponsorships)	
Concert income	1500
Total	6000 + 200 inkind

Income can be from additional farm show, sponsorships or concert income

Income also presumes \$1000 of additional dues collected (700 over budget)

### Expenses (5708 left in original budget)

<b>PR</b>	<b>Total</b>	<b>1010</b>
Advertising	300 (Central Voice)	
Printing	400 (250 for cards and 150 for posters)	
Facebook	150	
Postage	160	
<b>Production Total</b>	<b>10382</b>	
Costume	1632 (15 tux at \$80, 36 vest/ties at \$12)	
Video	550	
Orchestra	4500 (\$500 per instrument, Readers are volunteers)	
Tech support	350 (Pollock center technicians)	
Playbills	600	
Travel	500 (airfare for Joshua Shank)	
Auditorium	1250 (full day Pollock \$950, \$100 parking, 200 inkind)	
Equipment	1000 (additional riser)	
<b>Miscellaneous exp</b>	<b>500</b>	
<b>Total</b>	<b>11892</b>	