

# Finance Committee Report for November 18, 2018

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There was not a finance meeting since the last board meeting.

## Annual Campaign – Doug Wentz, Coordinator

- **Donations** to date total **\$7335.00**.
  - **\$1300.00 in outstanding pledges**
  - **\$1700.00 in inkind donations**
  - **\$1636.00 in grants**
  - **\$505.00 for NAMG donation**
- **Song Sponsorships** totaling **\$50.00** have been received
- **Advertising** total is **\$1540.00** Some payments pending
- **See Attached full reports**
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## Grants – Ted Neal, Coordinator

- **Jump Street**
  - A grant award was received in the mail for \$1636. This is an increase over the 2017 grant of \$1472.
- **Tyco – grant for risers.**
  - We still have had no response positive or negative concerning our April request. I emailed them again requesting feedback.
- **Schlegel Deibler Charitable Foundation Inc**
  - Nothing further to report

## Fundraisers (Halloween Show) – Chris Aulbach, Coordinator

- Performances were well received
- The chorus did a wonderful job with food again.
- The final accounting is in the Treasurer's Report
- Net Income was \$639, Gross Income \$936 (\$42 in tips, \$114 in raffle, \$780 at door)

## Farm Show – Robb Papapietro, Coordinator

- **Bullride Mania**
  - Had 9 total volunteers
  - \$4495.50 gross sales
  - \$539 estimated income (\$1286 income last year)
  - Attendance and sales way down. Probably was higher last year due to popularity of performers for the concert after the Bullride.
- **Great American Outdoor Show**
  - February
- Budgeted for \$5500, may need to consider an additional show, due to the decreased income for Bullride.

Respectfully submitted to the board by Steven Creps, Finance Committee Chair, on October 21, 2018.