

Department of the Treasury
Internal Revenue Service

for Tax-Exempt Organization not Required to File Form 990 or 990-EZ

2017

Open to Public Inspection

A For the 2017 Calendar year, or tax year beginning 2017-01-01 and ending 2017-12-31

B Check if available

☐ Terminated for Business

☒ Gross receipts are normally \$50,000 or less

C Name of Organization: HARRISBURG MENS CHORUS

PO BOX 62201,

HARRISBURG, PA, US,

17106

D Employee Identification

Number 25-1596862

E Website:

harrisburggaymenschorus.org

F Name of Principal Officer: Steven R Creps

1631 Green Street,

Harrisburg, PA, US, 17102

Privacy Act and Paperwork Reduction Act Notice: We ask for the information on this form to carry out the Internal Revenue laws of the United States. You are required to give us the information. We need it to ensure that you are complying with these laws.

The organization is not required to provide information requested on a form that is subject to the Paperwork Reduction Act unless the form displays a valid OMB control number. Books or records relating to a form or its instructions must be retained as long as their contents may become material in the administration of any Internal Revenue law. The rules governing the confidentiality of the Form 990-N is covered in code section 6104.

The time needed to complete and file this form and related schedules will vary depending on the individual circumstances. The estimated average times is 15 minutes.

Note: This image is provided for your records only. Do Not mail this page to the IRS. The IRS will not accept this filing via paper. You must file your Form 990-N (e-Postcard) electronically.

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Cash Basis

Harrisburg Men's Chorus
Budget Year Balance Sheet Prev Year Comparison
 As of July 31, 2017

	<u>Jul 31, 17</u>	<u>Jul 31, 16</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
Cash	126.00	0.00	126.00	100.0%
Members 1st Checking	8,523.12	5,430.99	3,092.13	56.9%
Members 1st Savings	2,696.95	491.11	2,205.84	449.2%
Paypal	443.49	0.00	443.49	100.0%
Total Checking/Savings	<u>11,789.56</u>	<u>5,922.10</u>	<u>5,867.46</u>	<u>99.1%</u>
Total Current Assets	<u>11,789.56</u>	<u>5,922.10</u>	<u>5,867.46</u>	<u>99.1%</u>
TOTAL ASSETS	<u>11,789.56</u>	<u>5,922.10</u>	<u>5,867.46</u>	<u>99.1%</u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Other Current Liabilities				
Gala Savings Account	<u>2,696.07</u>	<u>491.07</u>	<u>2,205.00</u>	<u>449.0%</u>
Total Other Current Liabilities	<u>2,696.07</u>	<u>491.07</u>	<u>2,205.00</u>	<u>449.0%</u>
Total Current Liabilities	<u>2,696.07</u>	<u>491.07</u>	<u>2,205.00</u>	<u>449.0%</u>
Total Liabilities	<u>2,696.07</u>	<u>491.07</u>	<u>2,205.00</u>	<u>449.0%</u>
Equity	<u>9,093.49</u>	<u>5,431.03</u>	<u>3,662.46</u>	<u>67.4%</u>
TOTAL LIABILITIES & EQUITY	<u>11,789.56</u>	<u>5,922.10</u>	<u>5,867.46</u>	<u>99.1%</u>

Harrisburg Men's Chorus
2016-17 Budget Year Profit & Loss
August 2016 through July 2017

	<u>Aug '16 - Jul 17</u>
Ordinary Income/Expense	
Income	
Concert Income	
Season Tickets Sales	200.00
Concert Income - Other	6,066.18
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Total Concert Income	6,266.18
Contributions Income	
Sponsorships	
Corporate	1,249.00
Personal	6,120.00
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Total Sponsorships	7,369.00
Total Contributions Income	7,369.00
Fundraiser Income	
Events	2,884.75
Farm Show	4,098.40
Philanthropy programs	182.78
Raffle/Silent Auction	407.00
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Total Fundraiser Income	7,572.93
Grants	3,730.00
Inkind Gifts	4,608.85
Interest Income	6.82
Membership Dues	1,833.30
Merchandise Income	168.24
Paid Performances	1,250.00
Program Ad Revenue	1,650.00
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Total Income	34,455.32

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Cash Basis

Harrisburg Men's Chorus

2016-17 Budget Year Profit & Loss

August 2016 through July 2017

	Aug '16 - Jul 17
Expense	
Administrative Expenses	
Database	940.20
Post Office Box	70.00
Postage and Delivery	77.40
Rehearsal Space	1,000.00
Rent	602.00
Total Administrative Expenses	2,689.60
Contributions-Outgoing	796.08
Finance	
Annual Campaign	598.50
Bank Fees	126.70
Fundraiser Expenses	989.84
Liability	205.00
Total Finance	1,920.04
GALA Savings	2,000.00
Merchandise Expense	173.26
Production Expenses	
Auditorium Rental	1,815.00
Costume	2,065.50
DVD/Video Recording	1,100.00
Music	331.99
Other	46.56
Programs	620.14
Refreshments	820.27
Royalties	781.22
Workshop	770.03
Total Production Expenses	8,350.71
Program Expense	
Pride Festival	128.00
Prof Organization	100.00
Total Program Expense	228.00
Public Relations	
Advertising and Marketing	2,234.45
Website	351.03
Public Relations - Other	590.72
Total Public Relations	3,176.20
Staff	
Accompanist	3,302.72
Additional Performances	100.00
Artistic Director	8,006.25
Substitutes	50.00
Total Staff	11,458.97
Total Expense	30,792.86
Net Ordinary Income	3,662.46
Net Income	3,662.46