

# Harrisburg Men's Chorus

## Profit & Loss

August 2017 through July 2018

	Aug '17 - Jul 18
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Concert Income	5,849.00
Contributions Income	
Gifts	100.00
Sponsorships	
Corporate	2,360.00
Personal	7,326.95
Total Sponsorships	9,686.95
Total Contributions Income	9,786.95
Fundraiser Income	
Events	2,177.00
Farm Show	5,494.41
Philanthropy programs	158.08
Total Fundraiser Income	7,829.49
Grants	4,472.00
Inkind Gifts	4,294.64
Interest Income	9.61
Membership Dues	2,050.00
Merchandise Income	125.40
Miscellaneous Income	351.59
Program Ad Revenue	1,015.00
<b>Total Income</b>	35,783.68
<b>Expense</b>	
Administrative Expenses	
Office Expense	31.26
Post Office Box	76.00
Postage and Delivery	112.15
Rent	901.11
Web Hosting	680.10
Total Administrative Expenses	1,800.62
Finance	
Annual Campaign	753.67
Bank Fees	110.31
Fundraiser Expenses	1,973.96
Liability	205.00
Total Finance	3,042.94
GALA Savings	3,000.00
Merchandise Expense	147.25
Miscellaneous	313.59
Production Expenses	
Auditorium Rental	1,540.00
Concert Support	132.50
Costume	431.00
DVD/Video Recording	1,100.00
Equipment	3,840.43
Instrumentalist	300.00
Music	562.29
Programs	703.40
Staging	260.44
Rehearsal	41.87
Royalties	1,265.20
Total Production Expenses	10,177.13

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Program Expense	
Community Outreach	194.06
GALA	250.00
Pride Festival	128.00
Prof Organization	100.00
Total Program Expense	672.06
Public Relations	
Other advertising	40.92
Email Marketing	178.08
Facebook Advertising	613.36
Postage	466.55
Printing	1,378.87
Public Relations - Other	190.80
Total Public Relations	2,868.58
Staff	
Accompanist	2,375.00
Additional Performances	700.00
Artistic Director	9,100.00
Total Staff	12,175.00
Total Expense	34,197.17
Net Ordinary Income	1,586.51
Other Income/Expense	
Other Expense	
Other Expenses	1,287.06
Total Other Expense	1,287.06
Net Other Income	-1,287.06
Net Income	<b>299.45</b>